

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for the City of Lowell for the current fiscal year will be held on June 21, 2022 at 7:00 pm at the Lowell Rural Fire Protection District meeting room, 389 N. Pioneer St., Lowell, Oregon 97452. An option to view and participate in the meeting electronically is available. For instructions on how to join electronically, visit the city website at [www.ci.lowell.or.us](http://www.ci.lowell.or.us) or call (541) 937-2157. The purpose of the hearing is to discuss the supplemental budget with interested persons. Public comment will be taken in written format as well as in person at the meeting location. Written comments received by 4:00 pm on June 20, 2022 will be read during the public hearing section of the meeting on June 21, 2022. Written comments may be mailed to PO Box 490, Lowell, OR 97452, emailed to [admin@ci.lowell.or.us](mailto:admin@ci.lowell.or.us), or delivered in person to City Hall at 103 E. 3rd St., Lowell, OR 97452. A summary of the budget is presented below. A copy of the supplemental budget may be inspected or obtained at 107 E. 3rd St., Lowell, OR 97452 between the hours of 8:00 a.m. and 5:00 p.m., Monday through Thursday, or online at [www.ci.lowell.or.us](http://www.ci.lowell.or.us) or.

### SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

#### FUND: STREET

	Resource	Amount
1	N/A	N/A
2	N/A	N/A
3	N/A	N/A
Revised Total Fund Resources		N/A

	Expenditure	Amount
1	Street Dept./Materials& Services/Other Repair & Maintenance	-9,400
2	Street Dept./Materials& Services/Non-Capitalize Assets	-1,000
3	Street Dept./Capital Outlay/Street Improvements	10,400
Revised Total Fund Requirements		0

#### Explanation of change(s):

This is to add an appropriation to the capital outlay category within the Street Fund. The adopted budget did not include appropriations to the capital outlay category. Additional appropriations to the capital outlay category are necessary to ensure adequate budget for excavating and repair work done on city streets. This supplemental budget transfers appropriations from materials and services accounts into a capital outlay account, result in no net change in appropriations for this fund.