

**AGENDA  
BUDGET COMMITTEE  
WEDNESDAY, APRIL 29, 2020 – 6:00 P.M.**

**Due to COVID-19, this meeting will be electronically through a live web conference. Members of the public may provide comment or testimony using any of the following methods:**

- Joining the web conference by phone at 971-277-2174 (Conference ID: 709 873 906#).
- In writing, by mailing to P.O. Box 490, Lowell, OR 97452
- In writing, by using the drop box at Lowell City Hall, 107 East Third Street, Lowell, OR 97452
- By email to [jcobb@ci.lowell.or.us](mailto:jcobb@ci.lowell.or.us)

**1. CALL TO ORDER/ROLL CALL**

**2. SELECTION OF BUDGET COMMITTEE OFFICERS**

**3. APPROVAL OF AGENDA**

**4. APPROVAL OF MINUTES**

- a. Budget Committee Meeting Minutes from April 29, 2019

**5. OLD BUSINESS**

**6. NEW BUSINESS**

- a. Presentation of Fiscal Year 2020-21 Proposed Budget
- b. Public Comments on the Fiscal Year 2020-21 Proposed Budget
- c. Public Hearing on Potential Uses of State Revenue Sharing
  - (1) The public hearing is open at \_\_\_\_\_ (state time)
  - (2) The purpose of this hearing is to provide the public with an opportunity to suggest potential uses of state revenue sharing funds. The City of Lowell anticipates receiving the following for Fiscal Year 2020-21
    - (a) State Revenue Sharing – \$10,917
    - (b) Cigarette Tax – \$1,341
    - (c) Liquor Tax – \$20,292
    - (d) Marijuana Tax – \$4,386
  - (3) The public hearing is closed at \_\_\_\_\_ (state time)
- d. Consideration of Fiscal Year 2020-21 Tax Rate of \$2.1613  
*Suggested Motion: I move to approve the Fiscal Year 2020-21 Tax Rate of \$2.1613 per \$1,000 of assessed value.*

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Joyce Donnell at 541-937-2157.

- e. Consideration of Fiscal Year 2020-21 Utility Rates

*Suggested Motion: No action required.*

- f. Consideration of Fiscal Year 2020-21 Proposed Budget

*Suggested Motion: I move to approve the Fiscal Year 2020-21 Budget for the City of Lowell, Oregon in the amount of \$4,264,085, of which \$57,658 is unappropriated and reserved.*

## **7. OTHER BUSINESS**

## **8. ADJOURNMENT**