

City of Lowell, Oregon
Minutes of the Budget Committee Meeting
April 29, 2020
Maggie Osgood Library

The meeting was called to order at 6:17 PM by Mayor Bennett.

Members Present: Don Bennett, Gail Harris, Tim Stratis, Samantha Dragt, Bill George
Maureen Weathers, Lon Dragt, John Myers

Staff Present: City Administrator Jared Cobb, Max Baker- Public Works Director

Election of Officers: Maureen Weathers nominated Lon Dragt for Chair of the Budget Committee, second by Bill George. PASS 8:0

Approval of Minutes: Maureen Weathers moved to approve the April 29, 2019 minutes, second by John Myers. PASS 8:0

Old Business: None

New Business:

- **Presentation of Fiscal Year 2020-21 Proposed Budget** – CA presented Budget Message, reviewing Revenues and Expenditures, with grant funding included. CA continued with the Fund Summary Review and Capital Improvement Projects, answering questions from the committee.

- **Public Comments:** None

Budget Meeting Closed: 7:39 PM

Open Public Hearing on Proposed Use of State Revenue Sharing – 7:39 PM

Chair Dragt and CA Cobb presented information on State Revenue Sharing Fund.

- No Public Comment

Closed Public Hearing on Proposed Use of State Revenue Sharing – 7.40 PM

Budget Meeting Open – 7:40 PM

- **Consideration of Fiscal Year 2020-21 Tax Rate of \$2.1613** – Maureen Weathers move to approve the Fiscal Year 2020 -21 Tax Rate of \$2.1613 per \$1000 of assessed value, second by John Myers. PASS 8:0

- **Consideration of Fiscal Year 2020-21 Utility Rates** - CA recommended taking this to the Council for further review, due to the current financial situation resulting from the COVID-19 emergency. Agreed by consensus.

- **Consideration of Fiscal Year 2020-21 Proposed Budget** – Bill George move to approve the Fiscal Year 2020-21 Budget for the City of Lowell, Oregon in the amount of \$4,264,085.00, of which \$57,658.00 is unappropriated and reserved, second by John Myers. PASS 8:0

Adjourn: 7:44 PM

Approved: _____

Lon Dragt, Budget Committee Chair

Attest: _____

Jared Cobb – City Recorder