

### NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by 10 percent or more.

A public hearing on a proposed supplemental budget for the City of Lowell, Lane County, Oregon for the fiscal year July 1, 2024 to June 30, 2025, will be held at 389 N Pioneer St., Lowell Oregon. The hearing will take place on June 3, 2025 at 7:00 pm. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget may be inspected or obtained on or after May 27, 2025 at Lowell City Hall, 70 N Pioneer St., Lowell Oregon

#### Summary of Proposed Budget Changes

Publish **ONLY** those funds being modified

FUND: Blackberry Jam Fund

Resource	Amount	Requirement	Amount
1 Fundraising & Event Revenue	6,000	1 Materials and Services	19,770
2		2	
3		3	
Total Resources	19,770	Total Requirements	19,770

#### Explanation of Change(s):

The Blackberry Jam Fund has received greater than anticipated revenues as a result of increased attendance and updated booth fees. In addition, expenditures have been greater than anticipated during the budget process and it is necessary to increase appropriations for materials and services to remain in compliance with Oregon Budget Laws.